

## Budget Adjustments Approved by Budget Officer

4/9/2019 -5/13/2019

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011,  
the following budget adjustments are submitted for your information.

Budget Adj#	Department Account Description	Account From	Account To	Amount	Total	Unencumbered Amount After Adjustment
<b><u>2019276</u></b>	<b><u>PARKS AND RECREATION</u></b>				<b><u>\$18,000</u></b>	
	MAINTENANCE & REPAIR - BUILDINGS	101-5053-03 . 5613		\$5,000		\$28,000
	MAINTENANCE & IMPROVEMENT - GROUNDS	101-5026-01 . 5612		\$2,000		\$2,000
	DESKTOP SERVICES	101-5032-01 . 5432		\$3,000		\$2,208
	RENTAL OF NON-LICENSED CITY VEHICLES	101-5055-03 . 5257		\$8,000		\$82,432
	MAINTENANCE & REPAIR - EQUIPMENT		101-5046-02 . 5621	\$18,000		\$23,395
	A budget adjustment is necessary for Smith Senior Center to cover maintenance and operations due to equipment repairs on the pool.					
<b><u>2019277</u></b>	<b><u>PARKS AND RECREATION</u></b>				<b><u>\$16,839</u></b>	
	MAINTENANCE & REPAIR-STREETS	101-5012-01 . 5611		\$8,500		\$0
	GASOLINE FUEL	101-5012-01 . 5244		\$5,000		\$2,501
	MAINTENANCE & REPAIR - BUILDINGS	101-5012-01 . 5613		\$2,000		\$11,350
	MAINTENANCE & REPAIR - OTHER	101-5012-01 . 5627		\$1,339		\$831
	OTHER CAPITAL EQUIPMENT		101-5012-01 . 6059	\$16,839		\$16,839
	A budget adjustment is necessary to move maintenance and operations funding to capital for the purchase of pedal boats at Country Park.					
<b><u>2019278</u></b>	<b><u>PARKS AND RECREATION</u></b>				<b><u>\$32,000</u></b>	
	GASOLINE FUEL	101-5055-01 . 5244		\$2,000		\$755
	MAINTENANCE & REPAIR - EQUIPMENT	101-5055-03 . 5621		\$6,000		\$2,673
	MISCELLANEOUS SUPPLIES	101-5055-03 . 5239		\$15,000		\$3,192
	MAINTENANCE & REPAIR - OTHER	101-5055-03 . 5627		\$4,000		\$1,160
	CHEMICALS	101-5055-03 . 5233		\$5,000		\$18,078
	RENTAL OF LICENSED CITY VEHICLES		101-5025-01 . 5256	\$17,000		\$33,908
	RENTAL OF NON-LICENSED CITY VEHICLES		101-5025-01 . 5257	\$15,000		\$15,000
	A budget adjustment is necessary to cover funding for the lease fees on our licensed and non-licensed equipment.					
<b><u>2019279</u></b>	<b><u>PARKS AND RECREATION</u></b>				<b><u>\$30,000</u></b>	
	OTHER SERVICES	101-5004-01 . 5419		\$20,000		\$10,000
	HEAT & ELECTRIC	101-5040-01 . 5121		\$10,000		\$36,745
	MAINTENANCE & REPAIR - BUILDINGS		101-5045-01 . 5613	\$30,000		\$41,000

Department							Unencumbered
Budget Adj#	Account Description	Account From	Account To	Amount	Total	Amount After Adjustment	
A budget adjustment is necessary to cover funding needed for cleaning and repairs at Simkins Indoor Sports Pavilion.							
<b><u>2019280</u></b>	<b><u>PARKS AND RECREATION</u></b>				<b><u>\$41,312</u></b>		
	OTHER SERVICES	101-5004-01 . 5419		\$5,000		\$5,000	
	CONSULTANT SERVICES	101-5007-01 . 5413		\$15,506		\$32,324	
	MAINTENANCE & REPAIR - BUILDINGS	101-5019-04 . 5613		\$8,700		\$480	
	MAINTENANCE & IMPROVEMENT - GROUNDS	101-5019-04 . 5612		\$3,232		\$6,458	
	MAINTENANCE & REPAIR - EQUIPMENT	101-5019-04 . 5621		\$4,900		\$200	
	MAINTENANCE & IMPROVEMENT - GROUNDS	101-5026-01 . 5612		\$1,520		\$480	
	SMALL TOOLS AND EQUIPMENT	101-5028-05 . 5235		\$2,454		\$2,046	
	ON-SITE TRAINING		101-5001-01 . 5550	\$41,312		\$59,636	
A budget adjustment is necessary to cover the contracted costs of RecTrac Software training.							
<b><u>2019281</u></b>	<b><u>PARKS AND RECREATION</u></b>				<b><u>\$41,313</u></b>		
	CONTRACTED MAINT BUILDINGS AND GROUNDS	101-5028-05 . 5422		\$13,000		\$28,290	
	MAINTENANCE & REPAIR - BUILDINGS	101-5028-05 . 5613		\$546		\$5,037	
	RENTAL OF NON-LICENSED CITY VEHICLES	101-5055-03 . 5257		\$14,300		\$68,132	
	PROGRAM SUPPLIES	101-5060-11 . 5237		\$8,000		\$6,305	
	PROGRAM SUPPLIES	101-5060-01 . 5237		\$5,467		\$8,072	
	SOFTWARE MAINTENANCE		101-5022-01 . 5415	\$41,313		\$41,313	
A budget adjustment is necessary to cover the contracted costs of RecTrac licenses and software maintenance.							
<b><u>2019297</u></b>	<b><u>WAR MEMORIAL COLISEUM COMPLEX</u></b>				<b><u>\$49,900</u></b>		
	PROMOTIONS - OTHER	521-7531-01 . 5279		\$49,900		\$12,410,625	
	PROFESSIONAL SVCS-CAPITAL PROJECTS		521-7510-01 . 5410	\$49,900		\$99,900	
Transfer funds to adjust fund sufficiency in Coliseum Administration.							
<b><u>2019298</u></b>	<b><u>WAR MEMORIAL COLISEUM COMPLEX</u></b>				<b><u>\$49,900</u></b>		
	PROMOTIONS - OTHER	521-7531-01 . 5279		\$49,900		\$12,360,725	
	PROFESSIONAL SVCS-CAPITAL PROJECTS		521-7510-01 . 5410	\$49,900		\$149,800	
Transfer funds to adjust fund sufficiency in Coliseum Administration.							
<b><u>2019299</u></b>	<b><u>BUDGET AND EVALUATION</u></b>				<b><u>\$32,000</u></b>		
	ECONOMIC DEVELOPMENT INCENTIVES	101-0205-01 . 5933		\$32,000		\$248,434	

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	CONSULTANT SERVICES		101-0201-01 . 5413	\$32,000		\$295,785
	Funds necessary to fully fund lobbyist contract renewal.					
<b><u>2019300</u></b>	<b><u>FIRE</u></b>				<b><u>\$20,698</u></b>	
	MISCELLANEOUS SUPPLIES	220-4055-01 . 5239		\$20,698		\$502,729
	OTHER CAPITAL EQUIPMENT		220-4055-01 . 6059	\$20,698		\$20,698
	To move funds into Capital account for change order for Fire Command Post. 220-4055-01					
<b><u>2019301</u></b>	<b><u>PARKS AND RECREATION</u></b>				<b><u>\$11,000</u></b>	
	OTHER IMPROVEMENTS	482-5001-10 . 6019		\$11,000		\$0
	MAINTENANCE & IMPROVEMENT - GROUNDS		482-5001-10 . 5612	\$11,000		\$11,000
	A budget adjustment is necessary to move capital funding to maintenance and operations associated with the development of Brightwood Neighborhood Park.					
<b><u>2019302</u></b>	<b><u>FIELD OPERATIONS</u></b>				<b><u>\$15,472</u></b>	
	NON-LICENSED VEHICLE MTNCE & SUPPLIES	551-4306-06 . 5243		\$15,472		\$234,528
	OTHER CAPITAL EQUIPMENT		551-4306-06 . 6059	\$15,472		\$15,472
	(CBR NUMBER NEEDED) To replace the current irreparable air compressor at the White Street Landfill which directly impacts the flow of landfill gas to the gas to energy plant. This equipment will be a maintenance only item and will be added to the inventory asset list.					
<b><u>2019303</u></b>	<b><u>BUDGET AND EVALUATION</u></b>				<b><u>\$42,000</u></b>	
	CHEMICALS	101-4303-05 . 5233		\$32,000		\$355,848
	POSTAGE	101-9550-01 . 5211		\$10,000		\$132,000
	CONSULTANT SERVICES		101-1501-01 . 5413	\$42,000		\$84,000
	To pay the March 2019 invoice for the Interim City Attorney.					
<b><u>2019304</u></b>	<b><u>PARKS AND RECREATION</u></b>				<b><u>\$20,000</u></b>	
	MAINTENANCE & REPAIR - BUILDINGS	101-5004-01 . 5613		\$7,000		\$34,115
	PURCHASES FOR RESALE	101-5004-01 . 5271		\$5,000		\$0
	PROMOTIONS ADVERTISING	101-5004-01 . 5278		\$2,000		\$0
	OTHER SERVICES	101-5004-01 . 5419		\$5,000		\$0
	TELEPHONE-LOCAL	101-5004-01 . 5111		\$1,000		\$6,240
	CONTRACTED MAINT BUILDINGS AND GROUNDS		101-5003-03 . 5422	\$5,000		\$5,106
	MAINTENANCE & REPAIR - EQUIPMENT		101-5003-03 . 5621	\$5,000		\$5,000
	INSURANCE PREMIUMS		101-5003-03 . 5710	\$2,000		\$2,000

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	PURCHASES FOR RESALE		101-5003-03 . 5271	\$8,000		\$8,000
	A budget adjustment is necessary to cover maintenance and operations due to the costs of the Gillespie Grill.					
<b><u>2019305</u></b>	<b><u>ENGINEERING AND INSPECTIONS</u></b>				<b><u>\$30,000</u></b>	
	ORGANIZATION MEMBERSHIPS	101-6003-01 . 5225		\$1,000		\$0
	RENTAL OF EQUIPMENT	101-6003-01 . 5254		\$500		\$4,900
	CONSULTANT SERVICES	101-6003-01 . 5413		\$16,000		\$14,000
	SEMINAR/TRAINING EXPENSES	101-6003-01 . 5520		\$2,500		\$3,500
	DESKTOP SERVICES	101-6007-01 . 5432		\$10,000		\$89,000
	SOFTWARE MAINTENANCE		101-6003-01 . 5415	\$30,000		\$36,500
	Maintenance for ProTrack software					
<b><u>2019306</u></b>	<b><u>PARKS AND RECREATION</u></b>				<b><u>\$47,000</u></b>	
	OTHER IMPROVEMENTS	482-5001-01 . 6019		\$47,000		\$3,495,712
	RENTAL OF EQUIPMENT		482-5001-01 . 5254	\$2,000		\$2,000
	MAINTENANCE & IMPROVEMENT - GROUNDS		482-5001-01 . 5612	\$45,000		\$45,000
	A budget adjustment is necessary moving capital funding to maintenance and operations for work on the Ken Free Court at Barber Park.					
<b><u>2019307</u></b>	<b><u>FIRE</u></b>				<b><u>\$63,766</u></b>	
	SMALL TOOLS AND EQUIPMENT	101-4004-08 . 5235		\$63,766		\$77,483
	OTHER CAPITAL EQUIPMENT		101-4004-08 . 6059	\$63,766		\$63,766
	To enhance the Fire Department's Unmanned Vehicle Program. These items will be used to perform Fire and Rescue operations; to include Search and Rescue; Pre-planning; fire-fighting and training.					
<b><u>2019308</u></b>	<b><u>FIRE</u></b>				<b><u>\$19,538</u></b>	
	SMALL TOOLS AND EQUIPMENT	101-4004-09 . 5235		\$2,900		\$1,225
	MISCELLANEOUS SUPPLIES	101-4004-09 . 5239		\$6,100		\$11,640
	BUSINESS AND MEETING EXPENSES	101-4004-09 . 5510		\$9,900		\$100
	SEMINAR/TRAINING EXPENSES	101-4004-09 . 5520		\$638		\$9,362
	OTHER CAPITAL EQUIPMENT		101-4004-09 . 6059	\$19,538		\$19,538
	These rescue tools will be used to enhance our Vehicle Rescue program. The Greensboro Fire Department runs and advanced extrication program and these this equipment is more compatible to newer vehicles and stronger materials.					
<b><u>2019309</u></b>	<b><u>FIRE</u></b>				<b><u>\$8,000</u></b>	
	MISCELLANEOUS SUPPLIES	220-4055-01 . 5239		\$8,000		\$494,729
	OTHER CAPITAL EQUIPMENT		220-4055-01 . 6059	\$8,000		\$8,000

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Due to the size of the City and the frequency of water emergencies we want to expand our swift water rescue program to provide enough equipment that we can safely handle 2 water rescues at the same time. By purchasing a boat and motor; this will give us that capability to have 2 identical sets of equipment that can be staged around the City for rapid deployment.